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Narrative Cost Summary

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

1. The United States Environmental Protection Agency has incurred at least \$89,650.26 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$276.29 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$134,320.32 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CH2M HILL contract.
4. The United States Environmental Protection Agency has incurred at least \$106,046.43 for Indirect Costs.

Total Site Costs:

\$330,293.30

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Itemized Cost Summary

QUENDALL TERMINALS, RENTON, WA SITE ID = 10 44

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

REGIONAL PAYROLL COSTS	\$89,650.26
REGIONAL TRAVEL COSTS	\$276.29
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
CH2M HILL (68-S7-0401)	\$134,320.32
EPA INDIRECT COSTS	\$106,046.43
Total Site Costs:	\$330,293.30

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Regional Payroll Costs

QUENDALL TERMINALS, RENTON, WA SITE ID = 10 44

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL Environmental Protection Specialist	2014	27	0.50	27.66
			<hr/> 0.50	<hr/> \$27.66
ALBRIGHT, RICHARD PROGRAM SUPERVISOR	2014	27	2.00	194.95
	2015	14	1.00	105.55
			<hr/> 3.00	<hr/> \$300.50
BLOCKER, SHAWN Environmental Scientist	2015	01	2.00	147.44
		04	2.00	148.87
		05	6.00	446.62
		06	1.00	74.44
		07	2.00	148.87
		08	1.00	74.44
		09	4.00	301.04
		10	1.00	75.26
		11	1.50	112.88
		12	5.50	413.90
		14	0.50	37.63
		16	1.00	75.25
		19	1.00	75.25
		23	2.00	150.51
		25	7.00	526.79
			<hr/> 37.50	<hr/> \$2,809.19
BOTTCHER, HELEN ENVIRON. PROTECTION SPECIALIST	2015	20	1.50	111.71
			<hr/> 1.50	<hr/> \$111.71
FIDIS, EVAN Attorney Adviser	2014	27	1.00	72.45
			<hr/> 1.00	<hr/> \$72.45
FUENTES, RENE ENVIR SCIENTIST	2015	09	8.00	526.79
		10	13.00	856.03
		13	4.00	263.39
		15	2.00	131.69

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Regional Payroll Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FUENTES, RENE	2015	17	1.00	65.85
		20	4.00	263.39
		23	4.00	263.39
		24	2.00	131.69
		25	5.00	329.24
			<u>43.00</u>	<u>\$2,831.46</u>
GRANDINETTI, CARMELA	2014	27	2.00	173.45
ENVIRONMENTAL ENGINEER	2015	03	1.00	87.32
		05	6.00	502.12
		06	3.00	251.07
		09	4.00	354.39
		14	1.00	88.59
		23	4.00	359.74
		25	4.00	364.31
			<u>25.00</u>	<u>\$2,180.99</u>
GUBITOSA, MATTHEW	2015	10	2.50	180.70
ENVIRONMENTAL SCIENTIST (HYDROGEOLOGIST)		16	0.75	53.12
			<u>3.25</u>	<u>\$233.82</u>
HILTNER, ALLISON	2015	20	1.00	85.45
ENVIRONMENTAL SCIENTIST			<u>1.00</u>	<u>\$85.45</u>
HONG, CLAIRE	2014	27	23.00	1,573.56
ENVIRONMENTAL PROTECTION SPECIALIST	2015	01	5.00	336.57
		02	18.00	1,244.34
		03	17.00	1,175.20
		04	18.50	1,252.61
		05	25.00	1,692.74
		07	12.50	828.63
		08	22.50	1,459.57
		09	42.50	2,967.43
		10	39.00	2,723.05
		12	10.00	698.21
		13	19.50	1,361.49

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
HONG, CLAIRE	2015	14	12.50	872.76
		15	22.00	1,536.06
		16	44.00	3,072.16
		17	20.00	1,367.60
		18	10.50	733.12
		19	21.50	1,501.16
		20	34.50	2,451.74
		21	21.50	1,501.16
		22	9.50	622.43
		23	31.00	2,164.47
		24	45.00	3,141.97
		25	40.00	2,792.87
		26	19.50	1,361.53
			<u>584.00</u>	<u>\$40,432.43</u>
JOHNSON, EDWARD	2014	27	0.25	8.18
ACCOUNTANT	2015	04	3.00	99.34
		12	0.50	16.75
			<u>3.75</u>	<u>\$124.27</u>
PRIDDY, LYNDIA	2014	27	16.00	1,122.03
ENVIRONMENTAL SCIENTIST	2015	03	34.50	2,444.00
		04	43.50	3,081.58
		05	51.50	3,648.30
		06	50.50	3,577.45
		07	36.50	2,557.86
		08	29.00	2,032.28
		10	19.00	1,345.31
		11	56.00	4,007.77
		12	61.50	4,401.37
		13	42.00	3,005.82
		15	52.50	3,757.27
			<u>492.50</u>	<u>\$34,981.04</u>
SMITH, JUDITH	2015	13	8.00	507.88

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Regional Payroll Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
ENVIRONMENTAL PROTECTION SPECILIST	2015	16	1.50	95.22
			9.50	\$603.10
WILLIAMS, JONATHAN	2015	06	0.50	36.16
ENVIRONMENTAL SCIENTIST (HYDROGEOLO		18	1.00	75.33
			1.50	\$111.49
YACKULIC, BRANDON	2014	27	4.75	409.56
GENERAL ATTORNEY	2015	01	0.50	43.11
		03	4.25	370.04
		04	3.00	252.01
		07	3.75	326.51
		09	9.00	791.85
		16	0.50	44.00
		17	2.50	219.97
		19	0.25	21.99
		21	9.00	791.85
		25	13.00	1,143.87
		26	3.75	329.94
			54.25	\$4,744.70
Total Regional Payroll Costs			1,261.25	\$89,650.26

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Regional Travel Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SMITH, JUDITH	TAA00TJ9	AMP150127	04/06/2015	163.02
ENVIRONMENTAL PROTECTION SPECILIST	TAA00TJ9	AVC150130	04/06/2015	113.27
				<hr/> \$276.29
Total Regional Travel Costs				<hr/> <hr/> \$276.29

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CH2M HILL

EPA Contract Number: 68-S7-0401

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	7035	07/26/2014	07/31/2015

Project Officer(s): HONG, CLAIRE
MOORE, JOANNE
WITCHER, MELISSA

Dates of Service: From: 07/26/2014 To: 07/31/2015

Summary of Service: ARCHITECHURAL & ENGR SVCS

Total Costs: \$134,320.32

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule</u>		<u>Site Amount</u>
			<u>Number</u>	<u>and Date</u>	
91	09/18/2014	30,173.94	AVC150010	10/15/2014	30,173.94
92	10/16/2014	27,088.15	AVC150034	11/17/2014	27,088.15
93	11/20/2014	18,436.28	AVC150059	12/22/2014	18,436.28
94	12/18/2014	16,259.22	AVC150083	01/28/2015	16,259.22
95	01/15/2015	8,476.14	AVC150095	02/13/2015	8,476.14
96	02/19/2015	9,671.09	AVC150120	03/23/2015	9,671.09
97	03/19/2015	2,750.23	AVC150142	04/22/2015	2,750.23
98	04/16/2015	1,886.86	AVC150158	05/14/2015	1,886.86
99	05/14/2015	2,791.03	AVC150185	06/22/2015	2,791.03
100	06/18/2015	10,908.64	AVC150203	07/17/2015	10,908.64
101	07/16/2015	3,248.65	AVC150227	08/20/2015	3,248.65
102	08/20/2015	2,630.09	AVC150244	09/15/2015	2,630.09
Total:					<u>\$134,320.32</u>

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2014	3,581.84	47.29%	1,693.85
2015	220,665.03	47.29%	104,352.58
	<u>224,246.87</u>		
Total EPA Indirect Costs			<u>\$106,046.43</u>

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2014	27	27.66	47.29%	13.08
			27.66		\$13.08
ALBRIGHT, RICHARD	2014	27	194.95	47.29%	92.19
			194.95		\$92.19
FIDIS, EVAN	2014	27	72.45	47.29%	34.26
			72.45		\$34.26
GRANDINETTI, CARMELA	2014	27	173.45	47.29%	82.02
			173.45		\$82.02
HONG, CLAIRE	2014	27	1,573.56	47.29%	744.14
			1,573.56		\$744.14
JOHNSON, EDWARD	2014	27	8.18	47.29%	3.87
			8.18		\$3.87
PRIDDY, LYNDA	2014	27	1,122.03	47.29%	530.61
			1,122.03		\$530.61

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
YACKULIC, BRANDON	2014	27	409.56	47.29%	193.68
			409.56		\$193.68
Total Fiscal Year 2014 Payroll Direct Costs:			3,581.84		\$1,693.85
Total Fiscal Year 2014:			3,581.84		\$1,693.85

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALBRIGHT, RICHARD	2015	14	105.55	47.29%	49.91
			105.55		\$49.91
BLOCKER, SHAWN	2015	01	147.44	47.29%	69.72
		04	148.87	47.29%	70.40
		05	446.62	47.29%	211.21
		06	74.44	47.29%	35.20
		07	148.87	47.29%	70.40
		08	74.44	47.29%	35.20
		09	301.04	47.29%	142.36
		10	75.26	47.29%	35.59
		11	112.88	47.29%	53.38
		12	413.90	47.29%	195.73
		14	37.63	47.29%	17.80
		16	75.25	47.29%	35.59
		19	75.25	47.29%	35.59
		23	150.51	47.29%	71.18

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
BLOCKER, SHAWN	2015	25	526.79	47.29%	249.12
			2,809.19		\$1,328.47
 BOTTCHER, HELEN	 2015	 20	 111.71	 47.29%	 52.83
			111.71		\$52.83
 FUENTES, RENE	 2015	09	526.79	47.29%	249.12
		10	856.03	47.29%	404.82
		13	263.39	47.29%	124.56
		15	131.69	47.29%	62.28
		17	65.85	47.29%	31.14
		20	263.39	47.29%	124.56
		23	263.39	47.29%	124.56
		24	131.69	47.29%	62.28
		25	329.24	47.29%	155.70
			2,831.46		\$1,339.02
 GRANDINETTI, CARMELA	 2015	03	87.32	47.29%	41.29
		05	502.12	47.29%	237.45
		06	251.07	47.29%	118.73
		09	354.39	47.29%	167.59
		14	88.59	47.29%	41.89
		23	359.74	47.29%	170.12
		25	364.31	47.29%	172.28
			2,007.54		\$949.35
 GUBITOSA, MATTHEW	 2015	10	180.70	47.29%	85.45

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GUBITOSA, MATTHEW	2015	16	53.12	47.29%	25.12
			233.82		\$110.57
HILTNER, ALLISON	2015	20	85.45	47.29%	40.41
			85.45		\$40.41
HONG, CLAIRE	2015	01	336.57	47.29%	159.16
		02	1,244.34	47.29%	588.45
		03	1,175.20	47.29%	555.75
		04	1,252.61	47.29%	592.36
		05	1,692.74	47.29%	800.50
		07	729.19	47.29%	344.83
			99.44	47.29%	47.03
		08	1,459.57	47.29%	690.23
		09	2,967.43	47.29%	1,403.30
		10	2,723.05	47.29%	1,287.73
		12	698.21	47.29%	330.18
		13	1,361.49	47.29%	643.85
		14	872.76	47.29%	412.73
		15	1,536.06	47.29%	726.40
		16	3,072.16	47.29%	1,452.82
		17	1,367.60	47.29%	646.74
		18	733.12	47.29%	346.69
		19	1,501.16	47.29%	709.90
		20	284.26	47.29%	134.43
			2,167.48	47.29%	1,025.00
		21	1,501.16	47.29%	709.90
		22	622.43	47.29%	294.35
		23	2,164.47	47.29%	1,023.58
		24	3,141.97	47.29%	1,485.84
		25	2,792.87	47.29%	1,320.75

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
HONG, CLAIRE	2015	26	1,361.53	47.29%	643.87
			38,858.87		\$18,376.37
JOHNSON, EDWARD	2015	04	99.34	47.29%	46.98
		12	16.75	47.29%	7.92
			116.09		\$54.90
PRIDDY, LYNDIA	2015	03	2,444.00	47.29%	1,155.77
		04	3,081.58	47.29%	1,457.28
		05	3,648.30	47.29%	1,725.28
		06	3,577.45	47.29%	1,691.78
		07	2,557.86	47.29%	1,209.61
		08	2,032.28	47.29%	961.07
		10	1,345.31	47.29%	636.20
		11	4,007.77	47.29%	1,895.27
		12	4,401.37	47.29%	2,081.41
		13	3,005.82	47.29%	1,421.45
		15	3,757.27	47.29%	1,776.81
			33,859.01		\$16,011.93
SMITH, JUDITH	2015	13	507.88	47.29%	240.18
		16	95.22	47.29%	45.03
			603.10		\$285.21
WILLIAMS, JONATHAN	2015	06	36.16	47.29%	17.10
		18	75.33	47.29%	35.62
			111.49		\$52.72
YACKULIC, BRANDON	2015	01	43.11	47.29%	20.39

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
YACKULIC, BRANDON	2015	03	370.04	47.29%	174.99
		04	252.01	47.29%	119.18
		07	326.51	47.29%	154.41
		09	791.85	47.29%	374.47
		16	44.00	47.29%	20.81
		17	219.97	47.29%	104.02
		19	21.99	47.29%	10.40
		21	791.85	47.29%	374.47
		25	1,143.87	47.29%	540.94
		26	329.94	47.29%	156.03
		<u>4,335.14</u>		<u>\$2,050.11</u>	
Total Fiscal Year 2015 Payroll Direct Costs:			<u>86,068.42</u>		<u>\$40,701.80</u>

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SMITH, JUDITH	TAA00TJ9	04/06/2015	113.27	47.29%	53.57
			163.02	47.29%	77.10
			276.29		\$130.67
			Total Fiscal Year 2015 Travel Direct Costs:		
			276.29		\$130.67

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
68-S7-0401	91	10/15/2014	30,173.94	0.00	47.29%	14,269.26
	92	11/17/2014	19,213.00	0.00	47.29%	9,085.83
			7,875.15	0.00	47.29%	3,724.16

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 10/01/2014 THROUGH 09/30/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
68-S7-0401	93	12/22/2014	18,436.28	0.00	47.29%	8,718.52
	94	01/28/2015	5,775.97	0.00	47.29%	2,731.46
			10,483.25	0.00	47.29%	4,957.53
	95	02/13/2015	8,476.14	0.00	47.29%	4,008.37
	96	03/23/2015	9,671.09	0.00	47.29%	4,573.46
	97	04/22/2015	2,750.23	0.00	47.29%	1,300.58
	98	05/14/2015	1,886.86	0.00	47.29%	892.30
	99	06/22/2015	2,791.03	0.00	47.29%	1,319.88
	100	07/17/2015	10,908.64	0.00	47.29%	5,158.70
	101	08/20/2015	3,248.65	0.00	47.29%	1,536.29
	102	09/15/2015	2,630.09	0.00	47.29%	1,243.77
			134,320.32	0.00		\$63,520.11
Total Fiscal Year 2015 Other Direct Costs:			134,320.32	0.00		\$63,520.11
Total Fiscal Year 2015:			220,665.03			\$104,352.58
Total EPA Indirect Costs						\$106,046.43